

**DANBURY BOARD OF EDUCATION  
FINANCE COMMITTEE MEETING  
FEBRUARY 21, 2018**

Present: Gladys Cooper, Fred Karrat, Richard Jannelli

Absent: Richard Hawley, David Metrena

Also Present: Rachel Chaleski, Patrick Johnston, Farley Santos, Amy Spallino,  
Sal Pascarella, Joe Martino, Kelly Truchsess

Mr. Jannelli called the meeting to order at 5:30 p.m. and turned the meeting over to Mr. Martino to discuss a three year budget plan.

Mr Martino reviewed some of the major cost drivers for the Board of Education over the next 3 years. The main area of focus will be salary increases and health insurance costs in the coming years. The budget projections do not take into account any additional staffing needs in the coming years. This projection is only a baseline projection.

Mr. Karrat expressed interest in seeing future staffing requirements built into the projections so the board can better understand future expenses and new curriculum requirements. .

Mr. Martino will update the projections to better show future staffing needs.

Mr. Jannelli was pleased with the first draft of the budget projections but would like to see a little more detail into the numbers as well as enrollment driven costs.

Mrs. Cooper moved, seconded by Mr. Karrat to adjourn the February 21, 2018 Finance Committee Meeting. The motion passed and the meeting adjourned at 6:00 p.m.

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Richard Jannelli, Chair, Finance Committee