

Finance Committee Meeting

December 21, 2020

2021-2022 Budget Update

Mr. Jannelli called meeting to order at 6:31 p.m.

Committee Attendance: K. Conetta, K. Hodgdon, R. Jannelli, K. Molinaro

Absent: J. DaSilva

Included: Dr. Pascarella, C. LeBorious, K. Thompson, K. Waltson, A. Mead, A. Spallino, G. Cooper, R. Chaleski

Mr. Jannelli made opening remarks and turned the meeting over to Ms. LeBorious for discussion on budget.

Ms. LeBorious reviewed Alliance carryover, Cares and Corona Virus Relief Fund (CRF) and how each relates to ongoing costs. Discussion included reserves for Spec Ed and Capital Improvements. Not included in budget is the would be impact of unusual enrollment.

Course ware support was discussed as it pertains to inclusion in budget.

Dr. Sal voiced his concerns over increased personnel and expansion logistics.

Mr. Jannelli asked the administration to prepare report for full Board of new programs that will move District forward. The report will be discussed at the next Finance meeting.

Mr. Jannelli also asked that administration continue to engage City admin, local business, and community for continued support of our schools.

Motion to adjourn at 7:18 p.m. K. Conetta, Second by J. DaSilva

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Kathleen Molinaro, Secretary